



2020 State of the Village

Trumansburg, New York

2019 Review / 2020 Preview

- CPZR Update
- STAC
- Police Department
- Fire / EMS
- DPW / Water / Sewer
- Village Budget

CPZR

2019

- Drafted new Vision Statement
- Drafted "Character Area" map of the Village
- Reviewed existing plan goals and action items for completion and current relevance
- Held initial Public Information Meeting
- Administered questionnaire for public input (EDR)

CPZR

2020

- Creation of goals, strategies, and action items
- Review of the initial draft of the new comprehensive plan
- Second Public Information Meeting
(tentatively in March/April)
- Comprehensive Plan Final Draft delivered to the Village Board mid-year
- Begin work on land use (zoning, site plan, subdivision) in the second half of the year

CPZR

Be Involved!

- Committee meets the 3rd Thursday of the month
Village Hall at 6:30pm
- Please provide input if you haven't already
www.surveymonkey.com/r/TburgCompPlanSurvey
- Please come to our next Public Information Meeting
- Review our page on the Village Website
trumansburg-ny.gov/zoning-revision-committee/
- Email me directly - darfler@trumansburg-ny.gov

Trumansburg Police Department

- ✓ Criminal / Vehicle and Traffic Law
- ✓ Community Services / Community Policing
- ✓ Collaboration with school district
- ✓ Focus on grant writing
- ✓ Goals for 2020



DPW / Water / Sewer

- **Bi-monthly billing for water/sewer**
- **New/updated sewer law to be introduced**
- **Oil/stone on roads**
- **100 yards of sidewalk**

Village Budget: \$2.84m

Employee pay	FICA/Medicare	NYS Retirement	Health Insurance	All other insurance	Utilities	Fuel	Vehicle Payments & Maintenance	General Maintenance	Supplies	Equipment	Reserve Accounts	Debt Service	Training	Cultural	Department Contingency (Contractual)	Other
\$1,100,000.00	\$84,000.00	\$98,000.00	\$300,000.00		\$0,000.00	\$22,000.00	\$112,000.00	\$140,000.00	\$65,000.00	\$55,000.00	\$300,000.00	\$125,000.00	\$40,000.00	\$70,000.00	\$35,000.00	\$30,000.00
39.3%	3.0%				1%	0.8%	4.0%	5.0%	2.3%	2.0%	10.7%	4.5%	1.4%	2.5%	1.3%	1.1%
93.8%																

Dear neighbor,

As June begins the Village of Trumansburg will be sending its annual property tax bills to all Village property owners, the culmination of a months-long budget process that led to the adoption of our 2019-2020 Village budget in April. Through sound fiscal management and the reworking of some of our large vehicle and equipment replacement cycles, we were able to fend off a large tax increase this year.

We use the term "fend off" because, in many respects, increasing taxes are unavoidable over time unless one of two things happens: Services are cut, or the tax base is expanded. There is no third option. Village Board members are sensitive to the impact of property tax increases to a household budget, however, we are not in favor of cutting services as all of the services provided by the Village fall into either the public safety or infrastructure categories. We don't have non-essential "pork" spending at the Village level.

The handful of municipalities in Upstate NY that have seen their property tax rates remain stable have all seen one thing – growth. Growth in housing, growth in population, and even growth in geography. While it is certainly feasible to maintain desired services as an inlander by the Village fall into either the public safety or infrastructure categories, both long time residents and would-be newcomers, from being priced out of our Village. It's already happening. The math is inescapable.

Alternatively, we as a Village can maintain an open mind to ideas and proposals that have the potential for growth of the tax base. This is the true history of the Village. The Village did not stop growing after Abner Treman built his cabin, or after Hermon Camp built his mansion. The Village did not close its doors when country stores became family restaurants, or when large houses were built in a "swamp that nobody would want". Indeed, the very history of the Village, the very character we claim to cherish is the direct result of growth and change.

While no Village Board can force growth, we are able to look for opportunities and attempt to think outside the proverbial box, with the long term viability of the Village as our focus. As the Village moves forward into a new budget year, we ask for your continued support in our mission of sustainability, and our mission to find ways to maintain the quality of life and quality of Village services that is a big part of why so many choose to call "Tremendousburg" their home.

Your neighbors,

Rordan Hart, Mayor
Deb Watkins, Deputy Mayor
Ben Carver, Trustee
Ben Durler, Trustee
Keith Hannon, Trustee

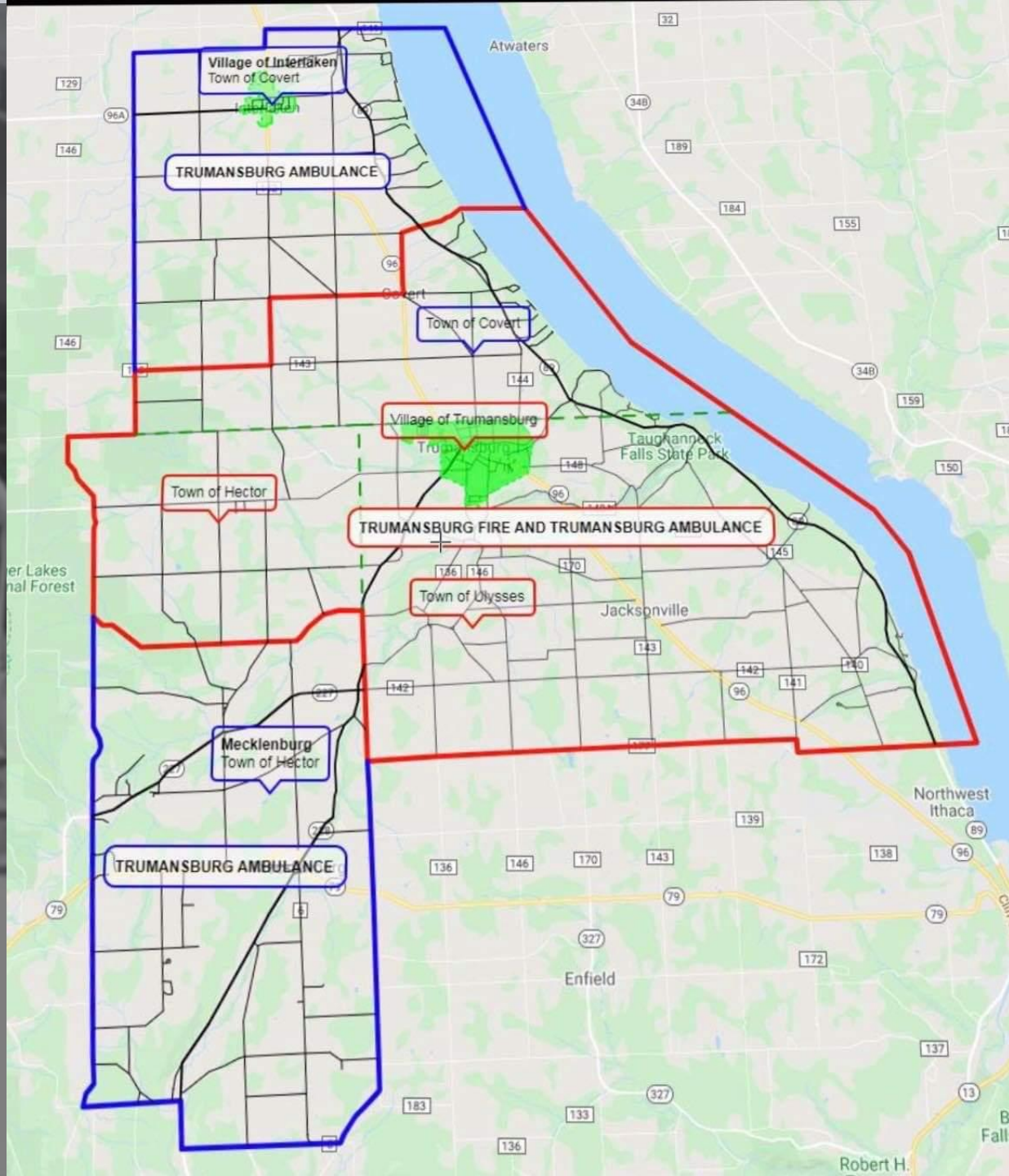
Village of Trumansburg • 56 East Main Street • Trumansburg, NY 14886 • (607) 697-6601

Tax Year	Village Tax Rate	Village-wide total assessment	assessment % Δ	levy	levy % Δ
2010-11		\$110,885,266.00			
2011-12		\$113,697,425.00	2.54%	\$623,946.00	
2012-13		\$114,123,477.00	0.37%	\$621,800.00	-0.34%
2013-14		\$115,042,330.00	0.81%	\$684,443.00	10.07%
2014-15	\$6.37	\$116,341,444.00	1.13%	\$741,095.00	8.28%
2015-16	\$6.75	\$117,186,325.00	0.73%	\$791,007.00	6.73%
2016-17	\$6.98	\$120,031,817.00	2.43%	\$838,215.00	5.97%
2017-18	\$6.90	\$130,690,545.70	8.88%	\$901,618.00	7.56%
2018-19	\$7.10	\$131,486,503.00	0.61%	\$933,223.43	3.51%
2019-20	\$7.25	\$133,867,269.00	1.81%	\$970,803.00	3.51%
Averages:			2.14%		6.47%

Solutions?

Trumansburg
Village Offices
est. 1792

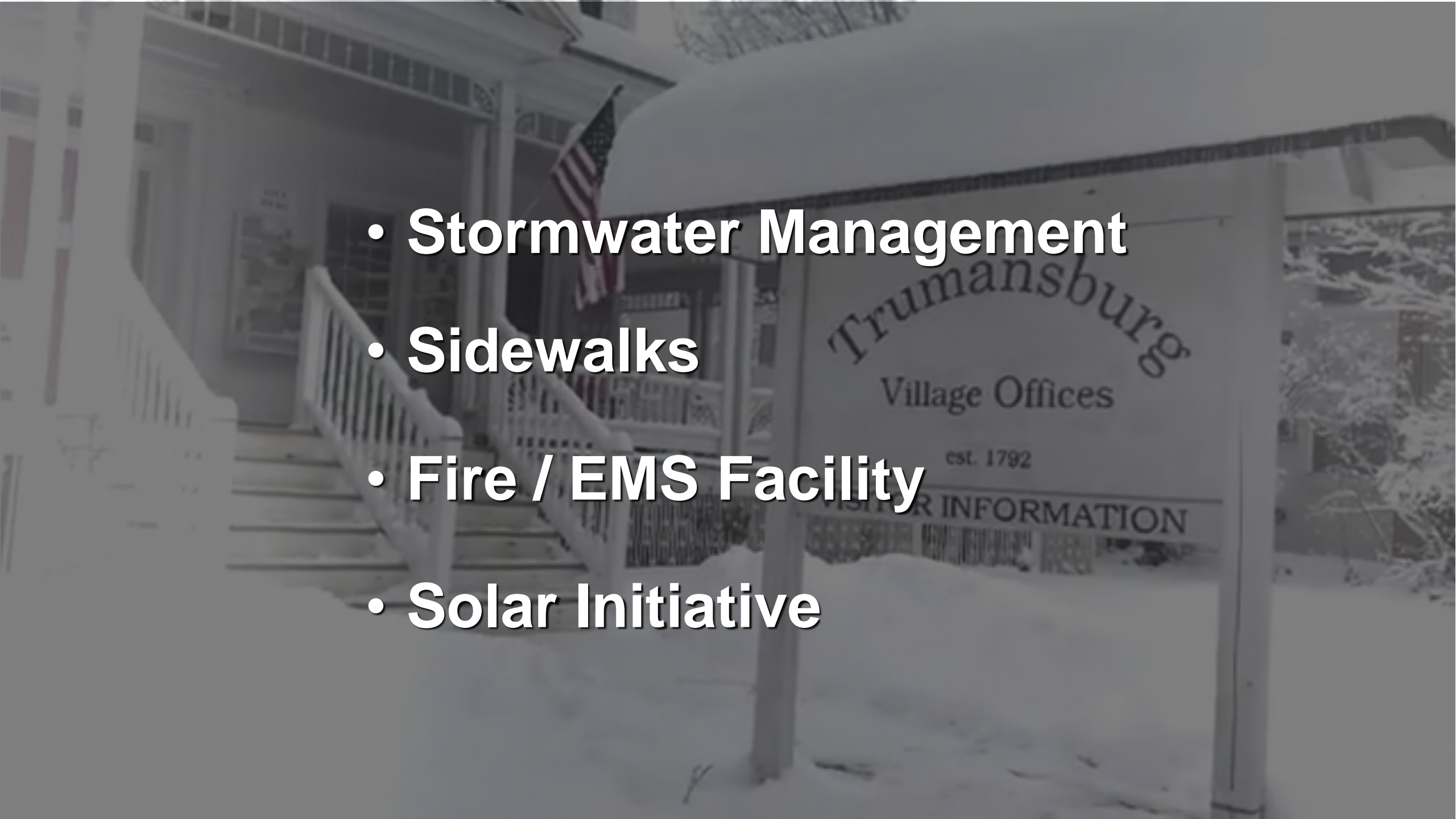
VISITOR INFORMATION







Projects & Initiatives

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- A grayscale photograph of a building with a porch and a sign for Trumansburg Village Offices. The building has a porch with a railing and an American flag. The sign in the foreground reads "Trumansburg Village Offices" and "est. 1792". Below this, there is a section titled "VISITOR INFORMATION" with some illegible text. The image is overlaid with a list of initiatives.
- **Stormwater Management**
 - **Sidewalks**
 - **Fire / EMS Facility**
 - **Solar Initiative**



Q&A